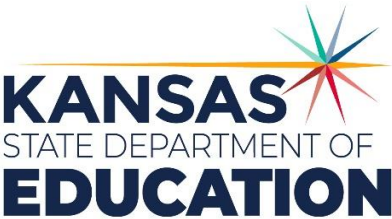


# Budget at a Glance

0

2023-2024



*Kansas leads the world in the success of each student.*

# Table of Contents

<b>Summary of Total Expenditures by Function (All Funds).....</b>	<b>3</b>
<b>Total Expenditures by Function (All Funds).....</b>	<b>4</b>
<b>Total Expenditures Amount per Pupil by Function (All Funds).....</b>	<b>5</b>
<b>Summary of General and Supplemental General Fund Expenditures.....</b>	<b>6</b>
<b>Instruction Expenses.....</b>	<b>7</b>
<b>Sources of Revenue and Proposed Budget for 2023-2024.....</b>	<b>8</b>
<b>Enrollment and Low Income Students.....</b>	<b>9</b>
<b>Mill Rates by Fund.....</b>	<b>10</b>
<b>Assessed Valuation and Bonded Indebtedness.....</b>	<b>11</b>
<b>Average Salary.....</b>	<b>12</b>
<b>District Reports.....</b>	<b>13</b>

### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$3,456,718	47%	\$3,363,720	49%	-3%	\$4,289,026	48%	28%
Student Support Services	\$97,196	1%	\$92,117	1%	-5%	\$127,488	1%	38%
Instructional Support Services	\$96,264	1%	\$100,106	1%	4%	\$102,346	1%	2%
Administration & Support	\$809,986	11%	\$904,721	13%	12%	\$885,033	10%	-2%
Operations & Maintenance	\$750,167	10%	\$786,113	11%	5%	\$922,789	10%	17%
Transportation	\$327,617	4%	\$360,212	5%	10%	\$700,578	8%	94%
Food Services	\$319,257	4%	\$270,088	4%	-15%	\$370,915	4%	37%
Capital Improvements	\$1,059,712	14%	\$684,791	10%	-35%	\$1,135,127	13%	66%
Debt Services	\$319,175	4%	\$321,675	5%	1%	\$328,800	4%	2%
Other Costs	\$120,575	2%	\$11,285	0%	-91%	\$158,254	2%	1302%
<b>Total Expenditures<sup>1</sup></b>	<b>7,356,667</b>	<b>100%</b>	<b>\$6,894,828</b>	<b>100%</b>	<b>-6%</b>	<b>\$9,020,356</b>	<b>100%</b>	<b>31%</b>
Amount per Pupil	\$19,691		\$18,445		-6%	\$22,664		23%
<b>Current Expenditures<sup>2</sup></b>	<b>\$5,993,920</b>	<b>100%</b>	<b>\$6,159,615</b>	<b>100%</b>	<b>3%</b>	<b>\$7,396,001</b>	<b>100%</b>	<b>20%</b>
Amount per Pupil	\$16,044		\$16,478		3%	\$18,583		13%

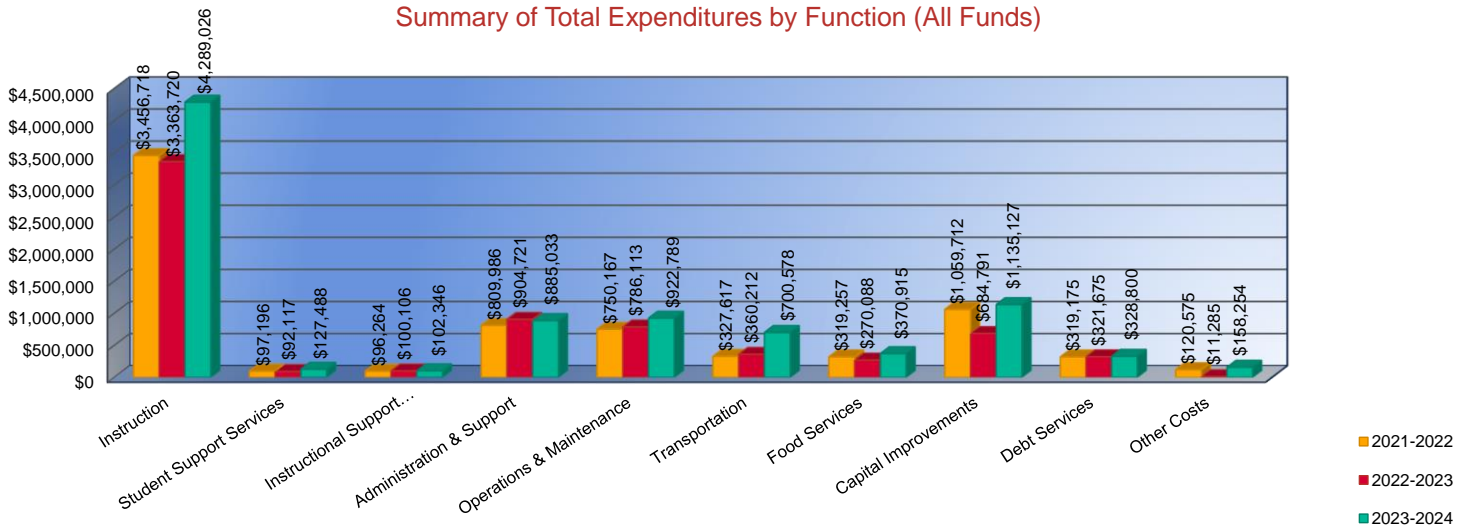
#### Percent of Expenditures for Instruction<sup>3</sup>

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Total Expenditures	\$3,427,681	47%	\$3,306,549	48%	1%	\$4,177,726	46%	-2%
Current Expenditures	\$3,427,681	57%	\$3,306,549	54%	-3%	\$4,177,726	56%	2%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.
- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

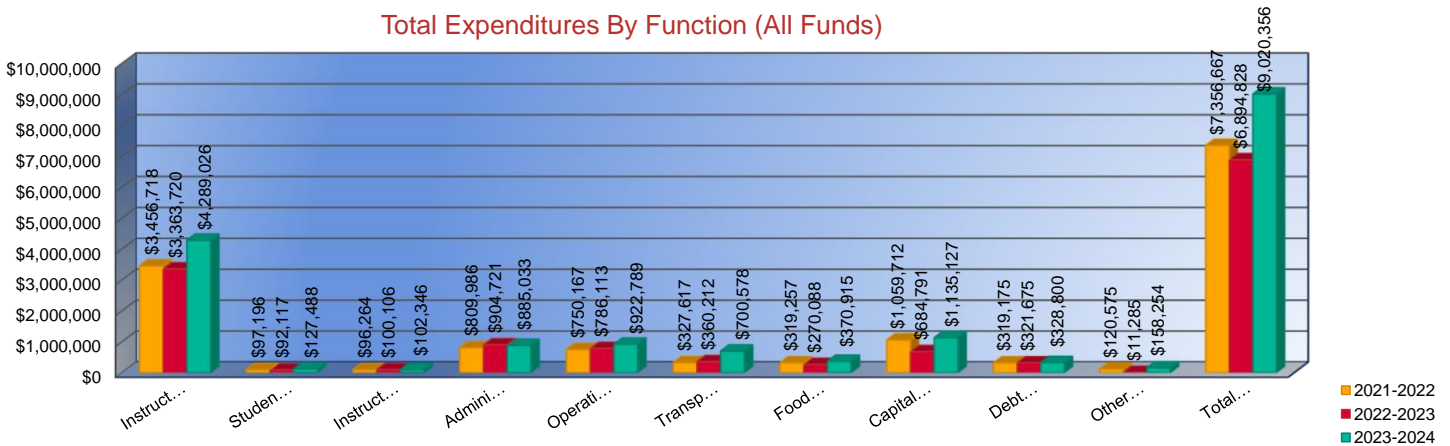


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$3,456,718	\$3,363,720	\$4,289,026
Student Support	\$97,196	\$92,117	\$127,488
Instructional Support	\$96,264	\$100,106	\$102,346
Administration & Support	\$809,986	\$904,721	\$885,033
Operations & Maintenance	\$750,167	\$786,113	\$922,789
Transportation	\$327,617	\$360,212	\$700,578
Food Services	\$319,257	\$270,088	\$370,915
Capital Improvements	\$1,059,712	\$684,791	\$1,135,127
Debt Services	\$319,175	\$321,675	\$328,800
Other Costs	\$120,575	\$11,285	\$158,254
<b>Total Expenditures<sup>1</sup></b>	<b>\$7,356,667</b>	<b>\$6,894,828</b>	<b>\$9,020,356</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

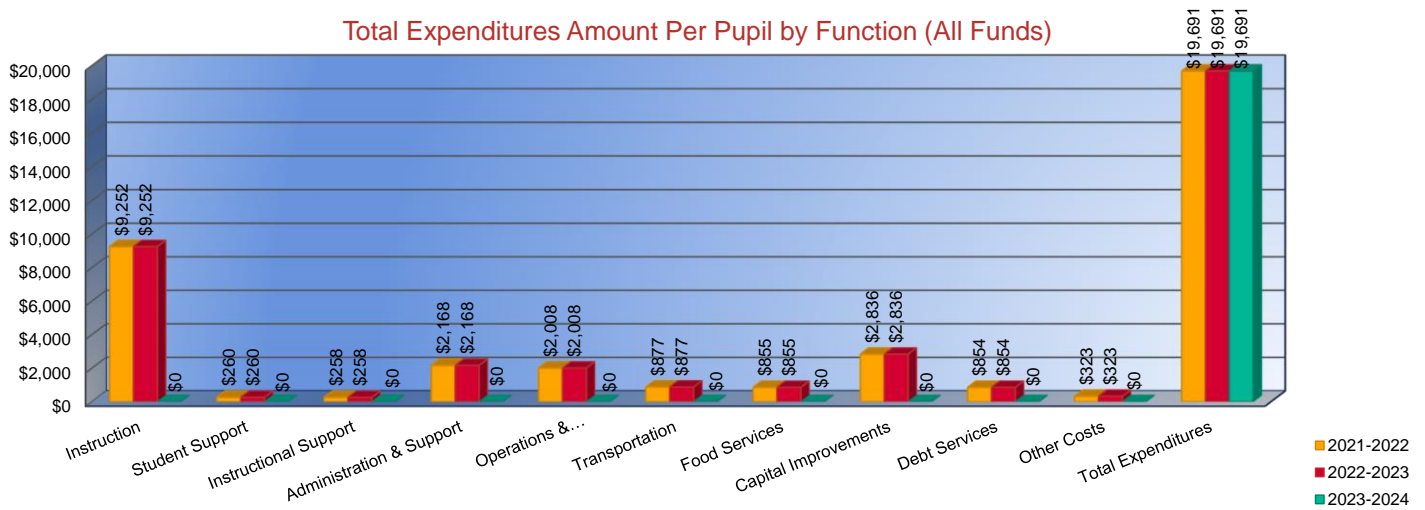


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,252	\$8,999	\$10,776
Student Support	\$260	\$246	\$320
Instructional Support	\$258	\$268	\$257
Administration & Support	\$2,168	\$2,420	\$2,224
Operations & Maintenance	\$2,008	\$2,103	\$2,319
Transportation	\$877	\$964	\$1,760
Food Services	\$855	\$723	\$932
Capital Improvements	\$2,836	\$1,832	\$2,852
Debt Services	\$854	\$861	\$826
Other Costs	\$323	\$30	\$398
<b>Total Expenditures<sup>1</sup></b>	<b>\$19,691</b>	<b>\$18,445</b>	<b>\$22,664</b>
Enrollment (FTE) <sup>2</sup>	<b>373.6</b>	<b>373.8</b>	<b>398.0</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

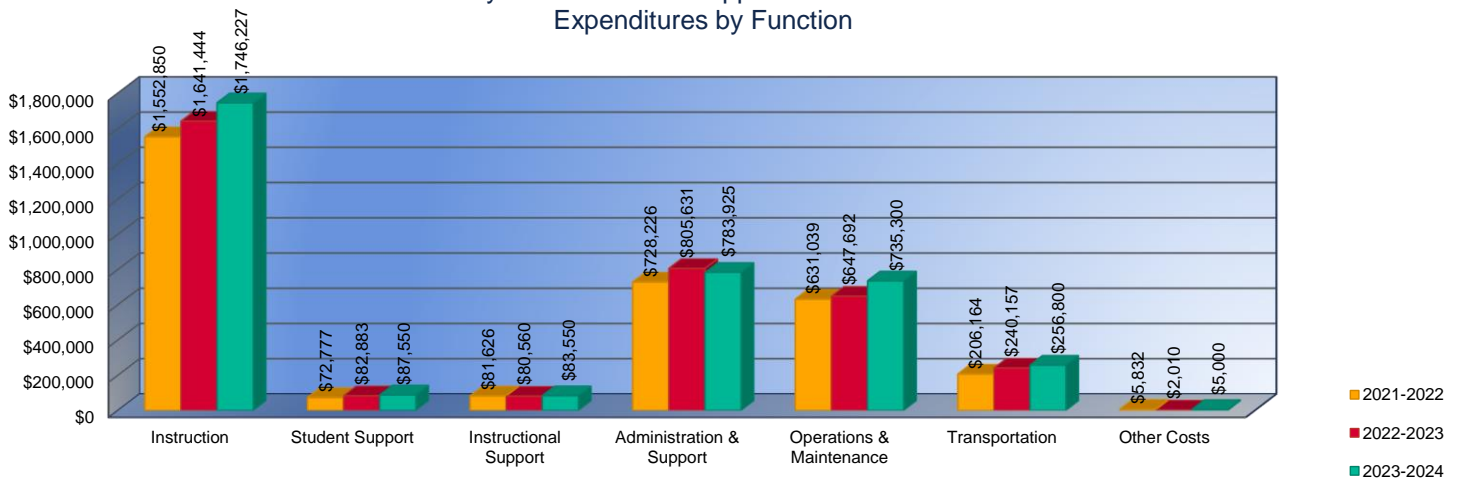


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$1,552,850	47%	\$1,641,444	47%	6%	\$1,746,227	47%	6%
Student Support	\$72,777	2%	\$82,883	2%	14%	\$87,550	2%	6%
Instructional Support	\$81,626	2%	\$80,560	2%	-1%	\$83,550	2%	4%
Administration & Support	\$728,226	22%	\$805,631	23%	11%	\$783,925	21%	-3%
Operations & Maintenance	\$631,039	19%	\$647,692	19%	3%	\$735,300	20%	14%
Transportation	\$206,164	6%	\$240,157	7%	16%	\$256,800	7%	7%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$5,832	\$0	\$2,010	<1%	-66%	\$5,000	0%	149%
<b>Total Expenditures</b>	<b>\$3,278,514</b>	<b>100%</b>	<b>\$3,500,377</b>	<b>100%</b>	<b>7%</b>	<b>\$3,698,352</b>	<b>100%</b>	<b>6%</b>
Amount per Pupil	\$8,775		\$9,364		7%	\$9,292		-1%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function

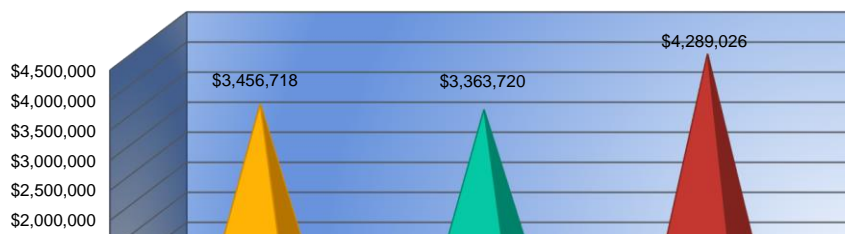


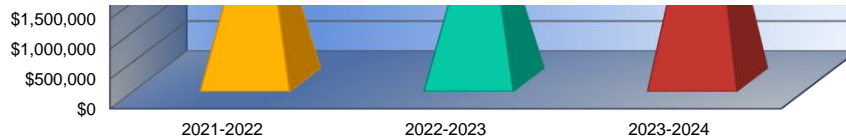
### Instruction Expenditures (1000)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$1,484,563	\$1,562,279	5%	\$1,656,249	6%
Federal Funds	\$381,506	\$177,358	-54%	\$123,280	-30%
Supplemental General	\$68,287	\$79,165	16%	\$89,978	14%
Preschool-Aged At-Risk	\$61,481	\$73,860	20%	\$95,500	29%
At Risk (K-12)	\$389,802	\$467,612	20%	\$585,991	25%
Bilingual Education	\$82,604	\$90,000	9%	\$140,246	56%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$29,037	\$57,171	97%	\$111,300	95%
Driver Education	\$6,744	\$8,409	25%	\$16,375	95%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$406,096	\$424,343	4%	\$580,225	37%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$109,152	\$75,250	-31%	\$131,635	75%
Gifts & Grants <sup>1</sup>	\$94,788	\$26,731	-72%	\$483,091	1707%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$271,101	\$243,630	-10%	\$275,156	13%
Contingency Reserve	\$23,116	\$0	0%		
Text Book & Student Material	\$23,116	\$20,259	-12%		
Activity Fund	\$48,441	\$57,653	19%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$3,456,718</b>	<b>\$3,363,720</b>	<b>-3%</b>	<b>\$4,289,026</b>	<b>28%</b>
Enrollment (FTE) <sup>3</sup>	373.6	373.8	0%	398.0	6%
Amount per Pupil <sup>2</sup>	\$9,252	\$8,999	-3%	\$10,776	20%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$3,456,718</b>	<b>\$3,363,720</b>	<b>-3%</b>	<b>\$4,289,026</b>	<b>28%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)





**Sources of Revenue and Proposed Budget for 2023-2024**

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,798,192	\$0	\$3,798,192	\$0			\$0	\$0
Supplemental General	\$1,269,221	\$52,320	\$74,376				\$0	\$1,142,525
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$95,500	\$0		\$0	\$0	\$65,000	\$30,500	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$585,991	\$0		\$0		\$0	\$585,991	\$0
Bilingual Education	\$140,246	\$20,246		\$0		\$0	\$120,000	\$0
Virtual Education	\$0	\$0				\$0	\$0	\$0
Capital Outlay	\$1,624,355	\$999,574	\$0	\$0	\$70,000	\$0	\$584,555	\$29,774
Driver Training	\$16,875	\$8,961	\$4,050	\$0	\$0	\$0	\$3,864	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$360,115	\$60,667	\$2,080	\$184,100	\$0	\$20,070	\$93,198	\$0
Professional Development	\$3,796	\$346	\$450	\$0	\$0	\$0	\$3,000	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$580,225	\$115,331	\$0	\$10,000	\$0	\$450,000	\$4,894	\$0
Career and Postsecondary Education	\$131,635	\$0	\$0	\$1,500	\$0	\$125,000	\$5,135	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$523,190	\$273,190	\$0	\$0			\$250,000	\$0
Textbook & Student Materials Revolving		\$48,932						
School Retirement	\$0	\$0				\$0	\$0	\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$452,579	\$0	\$452,579					
Contingency Reserve		\$300,000						
Activity Funds		\$5,387						
Bond and Interest #1	\$328,800	\$420,067	\$0	\$0	\$0	\$0	\$327,414	\$418,681
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$478,697	-\$40,712		\$519,409				\$0
Cost of Living	\$0	\$0					\$0	\$0
<b>SUBTOTAL</b>	<b>\$10,389,417</b>	<b>\$2,264,309</b>	<b>\$4,331,727</b>	<b>\$715,009</b>	<b>\$70,000</b>	<b>\$1,369,061</b>	<b>\$2,442,085</b>	<b>\$448,455</b>
Less Transfers	\$1,369,061							
<b>TOTAL Budget Expenditures</b>	<b>\$9,020,356</b>							

**Sources of Revenue**

	2021-2022	2022-2023	2023-2024
State Revenues	3,864,794	4,041,007	4,331,727
Federal Revenues	681,223	633,975	715,009
Local Revenues <sup>1</sup>	2,380,769	2,362,876	2,512,085
<b>Total Revenues</b>	<b>6,926,786</b>	<b>7,037,858</b>	<b>7,558,821</b>
Revenues Per Pupil	18,541	18,828	18,992

1. Excludes "Transfers" to avoid duplication of revenue.



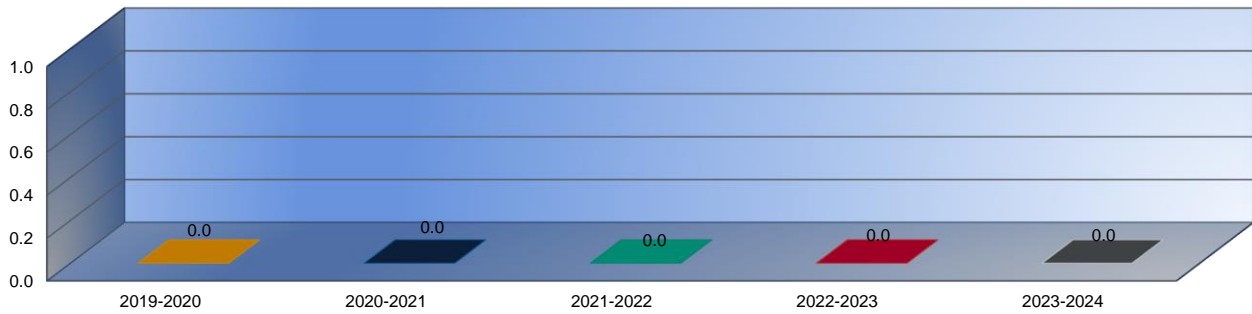
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

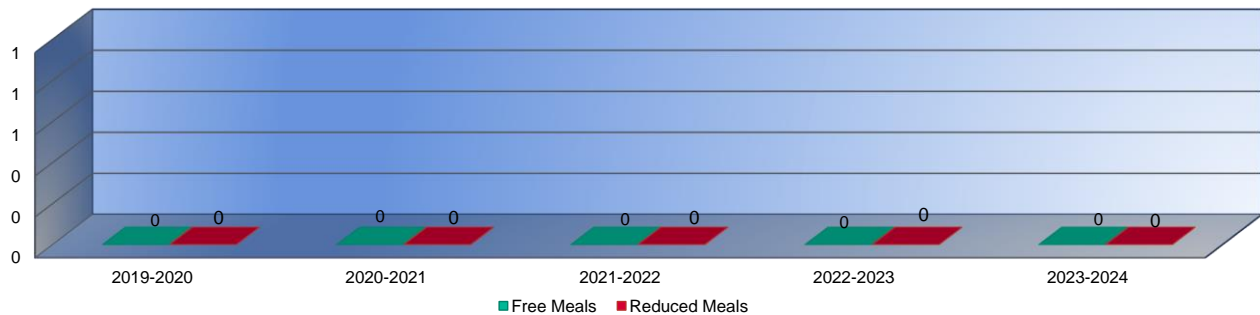
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	398.0	#REF!
Free Meal Student Headcount	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	151	#REF!
Reduced Meal Student Headcount	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	#REF!	50	#REF!

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students



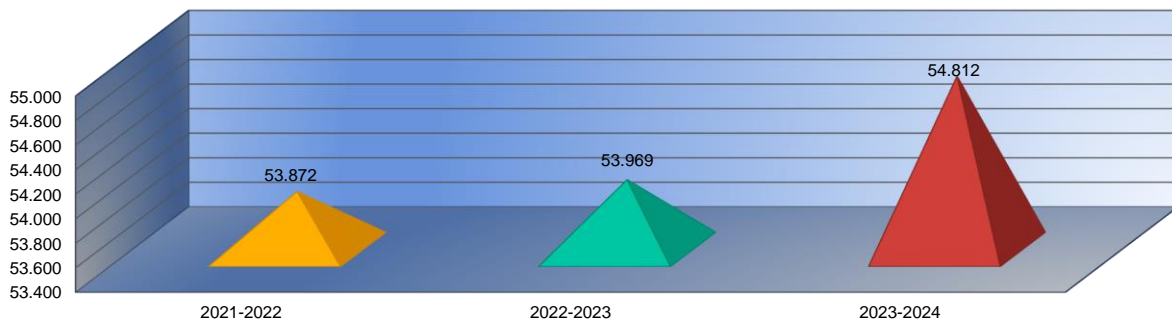
### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	20.261
Adult Education	0.000
Capital Outlay	7.998
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	5.613
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>53.872</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Actual
General	20.000
Supplemental General	20.168
Adult Education	0.000
Capital Outlay	7.989
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	5.812
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>53.969</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Budget
General	20.000
Supplemental General	20.878
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	5.934
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.812</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

Total USD Mill Rate



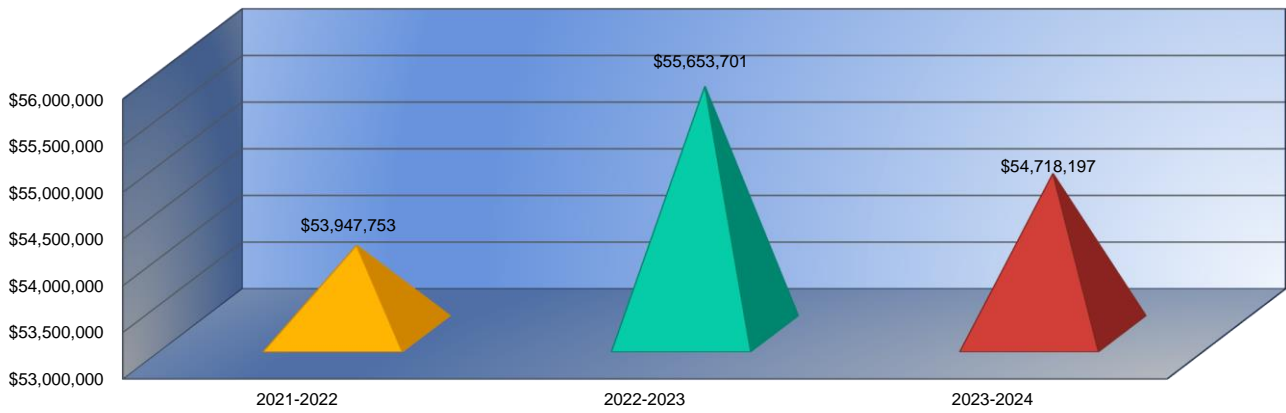
Other Information

	2021-2022 Actual
Assessed Valuation	\$53,947,753
Total USD Debt	\$4,133,864

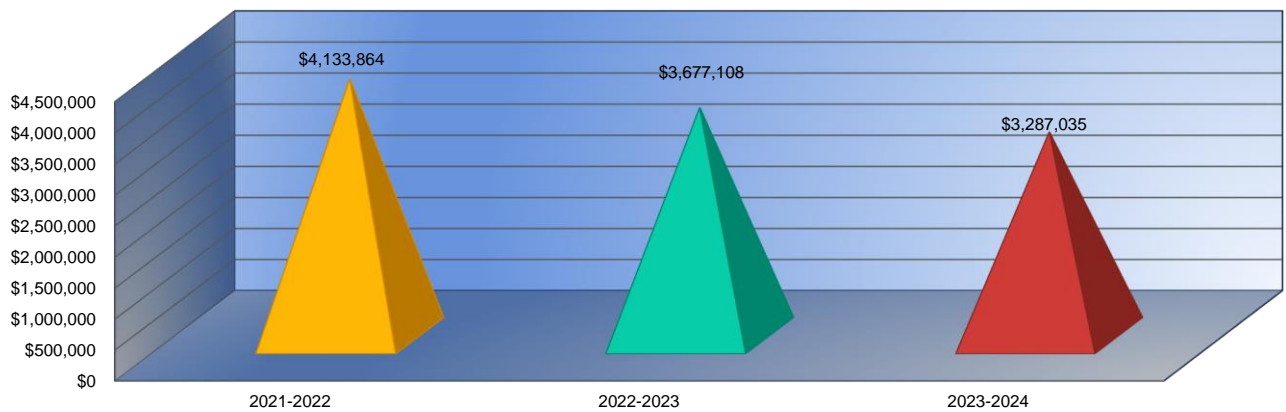
	2022-2023 Actual
Assessed Valuation	\$55,653,701
Total USD Debt	\$3,677,108

	2023-2024 Budget
Assessed Valuation	\$54,718,197
Total USD Debt	\$3,287,035

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	5.0	\$430,101	\$86,020	5.0	\$478,713	\$95,743	4.0	\$439,156	\$109,789
Teachers (Full Time)	36.0	\$1,725,908	\$47,942	34.0	\$1,950,167	\$57,358	36.0	\$2,174,194	\$60,394
Other Licensed Personnel	2.0	\$101,899	\$50,950	2.0	\$107,981	\$53,991	2.0	\$115,544	\$57,772
Classified Personnel	33.0	\$709,232	\$21,492	26.0	\$813,284	\$31,280	26.0	\$862,142	\$33,159
Substitutes/Temporary Help	~~~~~	\$130,243	~~~~~	~~~~~	\$140,662	~~~~~	~~~~~	\$137,089	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

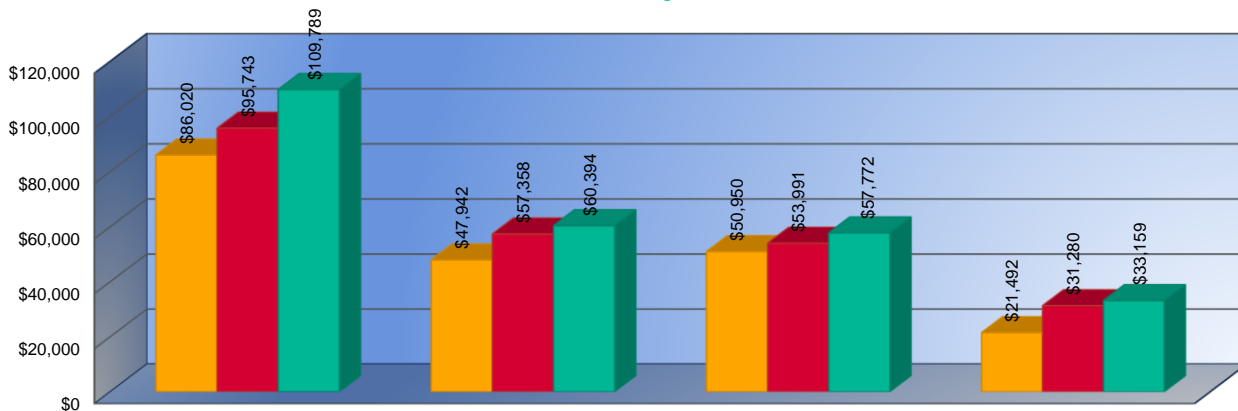
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



Administrators (Licensed/Non-Licensed)

Teachers (Full Time)

Other Licensed Personnel

Classified Personnel

■ 2021-22 Actual ■ 2022-23 Actual ■ 2023-24 Contracted

# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparitive Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress

- Mathematics
- Enrollment
- ACT Scores
- Teacher Quality
- Demographic