

**Notice of Hearing 2023-2024 Budget**

The governing body of Unified School District 467 will meet on the 11th day of September 2023 at 6:50 PM at 106 S. Indian Road, Leoti, KS 67861 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Board of Education Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

|                                       | Code 99 Line | 2021-2022 Actual        |                      | 2022-2023 Actual        |                      | 2023-2024 Proposed Budget |                                     |                    |
|---------------------------------------|--------------|-------------------------|----------------------|-------------------------|----------------------|---------------------------|-------------------------------------|--------------------|
|                                       |              | Actual Expenditures (1) | Actual Tax Rate* (2) | Actual Expenditures (3) | Actual Tax Rate* (4) | Budgeted Expenditures (5) | Amount of 2023 Tax to be Levied (6) | Est. Tax Rate* (7) |
| <b>OPERATING</b>                      |              |                         |                      |                         |                      |                           |                                     |                    |
| General                               | 06           | 3,453,622               | 20.000               | 3,618,215               | 20.000               | 3,798,192                 | 1,014,062                           | 20.000             |
| Supplemental General (LOB)            | 08           | 1,145,736               | 20.261               | 1,195,741               | 20.168               | 1,269,221                 | 1,142,413                           | 20.878             |
| <b>SPECIAL REVENUE</b>                |              |                         |                      |                         |                      |                           |                                     |                    |
| Federal Funds                         | 07           | 404,904                 |                      | 385,568                 |                      | 478,697                   |                                     |                    |
| Adult Education                       | 10           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| Preschool-Aged At-Risk                | 11           | 61,481                  |                      | 73,860                  |                      | 95,500                    |                                     |                    |
| Adult Supplemental Education          | 12           | 0                       |                      | 0                       |                      | 0                         |                                     |                    |
| At Risk (K-12)                        | 13           | 389,802                 |                      | 467,612                 |                      | 585,991                   |                                     |                    |
| Bilingual Education                   | 14           | 82,604                  |                      | 90,000                  |                      | 140,246                   |                                     |                    |
| Virtual Education                     | 15           | 0                       |                      | 0                       |                      | 0                         |                                     |                    |
| Capital Outlay                        | 16           | 1,362,747               | 7.998                | 735,213                 | 7.989                | 1,624,355                 | 437,746                             | 8.000              |
| Driver Training                       | 18           | 7,111                   |                      | 8,409                   |                      | 16,875                    |                                     |                    |
| Declining Enrollment                  | 19           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| Extraordinary School Program          | 22           | 0                       |                      | 0                       |                      | 0                         |                                     |                    |
| Food Service                          | 24           | 309,620                 |                      | 267,039                 |                      | 360,115                   |                                     |                    |
| Professional Development              | 26           | 1,911                   |                      | 3,450                   |                      | 3,796                     |                                     |                    |
| Parent Education Program              | 28           | 0                       |                      | 0                       |                      | 0                         |                                     |                    |
| Summer School                         | 29           | 0                       |                      | 0                       |                      | 0                         |                                     |                    |
| Special Education                     | 30           | 406,096                 |                      | 424,343                 |                      | 580,225                   |                                     |                    |
| Cost of Living                        | 33           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| Career and Postsecondary Education    | 34           | 113,074                 |                      | 79,346                  |                      | 131,635                   |                                     |                    |
| Gifts and Grants                      | 35           | 123,141                 |                      | 48,589                  |                      | 523,190                   |                                     |                    |
| Special Liability Expense Fund        | 42           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| School Retirement                     | 44           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| Extraordinary Growth Facilities       | 45           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| Special Reserve Fund                  | 47           | 0                       |                      | 0                       |                      | 0                         |                                     |                    |
| KPERs Special Retirement Contribution | 51           | 424,930                 |                      | 411,435                 |                      | 452,579                   |                                     |                    |
| Contingency Reserve                   | 53           | 0                       |                      | 0                       |                      | 0                         |                                     |                    |
| Textbook & Student Material Revolving | 55           | 23,116                  |                      | 20,259                  |                      | 0                         |                                     |                    |
| Activity Fund                         | 56           | 48,441                  |                      | 57,653                  |                      | 0                         |                                     |                    |
| <b>DEBT SERVICE</b>                   |              |                         |                      |                         |                      |                           |                                     |                    |
| Bond and Interest #1                  | 62           | 319,175                 | 5.613                | 321,675                 | 5.812                | 328,800                   | 324,671                             | 5.934              |
| Bond and Interest #2                  | 63           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| No-Fund Warrant                       | 66           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| Special Assessment                    | 67           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| Temporary Note                        | 68           | 0                       | 0.000                | 0                       | 0.000                | 0                         | 0                                   | 0.000              |
| <b>COOPERATIVES<sup>1</sup></b>       |              |                         |                      |                         |                      |                           |                                     |                    |
| Special Education                     | 78           | 0                       |                      | 0                       |                      | 0                         |                                     |                    |
| <b>TOTAL USD EXPENDITURES</b>         | 100          | 8,677,511               | 53.872               | 8,208,407               | 53.969               | 10,389,417                | 2,918,892                           | 54.812             |
| Less: Transfers                       | 105          | 1,320,844               |                      | 1,313,579               |                      | 1,369,061                 |                                     |                    |
| <b>NET USD EXPENDITURES</b>           | 110          | 7,356,667               |                      | 6,894,828               |                      | 9,020,356                 |                                     |                    |
| <b>TOTAL USD TAXES LEVIED</b>         | 115          | 2,878,085               |                      | 2,941,668               |                      | 2,918,892                 |                                     |                    |

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

Notice of Hearing 2023-2024 Budget

|  | Code<br>99<br>Line | 2021-2022 Actual              |                               | 2022-2023 Actual              |                               | 2023-2024 Proposed Budget       |  |                             |
|--|--------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|---------------------------------|--|-----------------------------|
|  |                    | Actual<br>Expenditures<br>(1) | Actual<br>Tax<br>Rate*<br>(2) | Actual<br>Expenditures<br>(3) | Actual<br>Tax<br>Rate*<br>(4) | Budgeted<br>Expenditures<br>(5) | Amount of<br>2023 Tax to<br>be Levied<br>(6) | Est.<br>Tax<br>Rate*<br>(7) |
| <b>OTHER</b>                             |                    |                               |                               |                               |                               |                                 |  |                             |
| Historical Museum                        | 80                 | 0                             | 0.000                         | 0                             | 0.000                         | 0                               | 0  | 0.000                       |
| Public Library Board                     | 82                 | 0                             | 0.000                         | 0                             | 0.000                         | 0                               | 0  | 0.000                       |
| Public Library Board Employee Benefits   | 83                 | 0                             | 0.000                         | 0                             | 0.000                         | 0                               | 0  | 0.000                       |
| Recreation Commission                    | 84                 | 0                             | 0.000                         | 0                             | 0.000                         | 0                               | 0  | 0.000                       |
| Rec Comm Emp Benefits & Spec Liab        | 86                 | 0                             | 0.000                         | 0                             | 0.000                         | 0                               | 0  | 0.000                       |
| <b>TOTAL OTHER</b>                       | <b>120</b>         | <b>0</b>                      | <b>0.000</b>                  | <b>0</b>                      | <b>0.000</b>                  | <b>0</b>                        | <b>0</b>                                     | <b>0.000</b>                |
| <b>TOTAL TAXES LEVIED</b>                | <b>125</b>         | <b>\$2,878,085</b>            |                               | <b>\$2,941,668</b>            |                               | <b>\$2,918,892</b>              |  |                             |
| Assessed Valuation - General Fund        | 128                | \$51,847,360                  |                               | \$51,890,534                  |                               | \$50,703,121                    |  |                             |
| Assessed Valuation - All Other Funds     | 130                | \$53,947,753                  |                               | \$55,653,701                  |                               | \$54,718,197                    |  |                             |
| Assessed Valuation - Capital Outlay      | 129                | \$52,406,419                  |                               | \$54,029,351                  |                               | \$54,718,197                    |  |                             |
| <b>Outstanding Indebtedness, July 1</b>  |                    | <b>2021</b>                   |                               | <b>2022</b>                   |                               | <b>2023</b>                     |  |                             |
| General Obligation Bonds                 | 135                | 2,595,000                     |                               | 2,350,000                     |                               | 2,095,000                       |  |                             |
| Capital Outlay Bonds                     | 140                | 0                             |                               | 0                             |                               | 0                               |  |                             |
| Temporary Note                           | 145                | 0                             |                               | 0                             |                               | 0                               |  |                             |
| No-Fund Warrant                          | 150                | 0                             |                               | 0                             |                               | 0                               |  |                             |
| Lease Purchase Principal                 | 153                | 1,538,864                     |                               | 1,327,108                     |                               | 1,192,035                       |  |                             |
| <b>TOTAL USD DEBT</b>                    | <b>155</b>         | <b>4,133,864</b>              |                               | <b>3,677,108</b>              |                               | <b>3,287,035</b>                |  |                             |
| <i>*Tax Rates are expressed in Mills</i> |                    |                               |                               |                               |                               |                                 |  |                             |
| Board President                          |                    |                               |                               |                               | Clerk of the Board            |                                 |  |                             |

Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

The governing body of Unified School District 467 will meet on the 11th day of September 2023 at 6:45 PM at 106 S. Indian Road, Leoti, KS 67861 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at Board of Education Office and will be available at this hearing.

Revenue Neutral Tax Rate

|  | 2022-2023          |                 |                    | 2023-2024            |               |
|--|--------------------|-----------------|--------------------|----------------------|---------------|
|  | Actual Tax Levied  | Actual Tax Rate | Neutral Tax Rate   | Estimated Tax Levied | Est. Tax Rate |
| General                                | \$1,037,328        | 20.000          | 20.468             | \$1,014,062          | 20.000        |
| Bond and Interest #2                   | \$0                | 0.000           |                    | \$0                  | 0.000         |
| <b>ALL OTHER FUNDS</b>                 |                    |                 |                    |                      |               |
| Supplemental General (LOB)             | \$1,130,480        | 20.168          |                    | \$1,142,413          | 20.878        |
| Adult Education                        | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Capital Outlay                         | \$447,650          | 7.989           |                    | \$437,746            | 8.000         |
| Cost of Living                         | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Special Liability Expense Fund         | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Extraordinary Growth Facilities        | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Bond and Interest #1                   | \$325,727          | 5.812           |                    | \$324,671            | 5.934         |
| No-Fund Warrant                        | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Special Assessment                     | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Temporary Note                         | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Historical Museum                      | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Public Library Board                   | \$0                | 0.000           |                    | \$0                  | 0.000         |
| Public Library Board Employee Benefits | \$0                | 0.000           |                    | \$0                  | 0.000         |
| <b>Sub Total - All Other Funds</b>     | <b>\$1,903,857</b> | <b>33.969</b>   | <b>34.548</b>      | <b>\$1,904,830</b>   | <b>34.812</b> |
| Board President                        |                    |                 | Clerk of the Board |                      |               |

**Form 150**  
**2023-2024**  
**ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 18**

|     |   |                  |              |         |                      |
|-----|---|------------------|--------------|---------|----------------------|
| 1.  | 2023-24 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Table I)           |                  |              | =       | 371.1                |
| 2.  | Estimated 2023-24 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Count as .5 FTE) |                  |              |         |                      |
|     | 9/20/23 <u>4.0</u> + 2/20/24 <u>0.0</u>   |                  |              | =       | <u>4.0</u>           |
| 3.  | 2023-24 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1 + Line 2)    |                  |              | =       | <u>375.1</u>         |
| 4.  | Estimated 2023-24 weighted low enrollment and high enrollment.  |                  |              |         |                      |
|     | (from line 3) <u>375.1</u> x <u>0.458671</u> factor (from Table II)   |                  |              | =       | <u>172.0</u>         |
| 5.  | Estimated 2023-24 Bilingual Weighting (see Footnotes (a) and (b))   |                  |              | =       | <u>15.2</u>          |
|     | A. (9/20/23 Contact Hrs <u>231.2</u> + 2/20/24 Contact Hrs <u>0.0</u> ) / 6 x 0.395                             |                  |              | =       | <u>15.2</u>          |
|     | B. (9/20/23 ELL Headcount <u>70</u> + 2/20/24 ELL Hdct <u>0</u> ) x .185  |                  |              | =       | <u>13.0</u>          |
|     | <i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>                          |                  |              |         |                      |
| 6.  | Estimated 2023-24 Career Technical Education (CTE) weighting (see Footnote (e))                                 |                  |              |         |                      |
|     | (9/20/23 CTE contact hrs <u>95.0</u> + 2/20/24 contact hrs <u>0.0</u> ) / 6 x 0.5                               |                  |              | =       | <u>7.9</u>           |
| 7.  | Estimated 2023-24 At-Risk Student Weighting   |                  |              |         |                      |
|     | 9/20/23 Free Lunch <u>151</u> + 2/20/24 Free Lunch <u>0</u> x 0.484   |                  |              | =       | <u>73.1</u>          |
| 8.  | Estimated 2023-24 High-Density At-Risk Student Weighting (from Table V, Line 2)                                 |                  |              | =       | <u>17.5</u>          |
| 9.  | Estimated 2023-24 Transportation Weighting (Table III, Line 6)  | <u>135,598</u> + | \$5,088      | =       | <u>26.7</u>          |
| 10. | Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.                  | <u>0</u> +       | \$5,088      | =       | <u>0.0</u>           |
| 11. | Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))                              | <u>300,000</u> + | \$5,088      | =       | <u>59.0</u>          |
| 12. | Estimated FHSU Math & Science Academy FTE enrollment  |                  |              | =       | <u>0.0</u>           |
| 13. | Estimated 2023-24 Virtual State Aid (Table IV, Line 4)  |                  |              | =       | <u>\$0</u>           |
| 14. | Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)                        | <u>746.5</u> x   | \$5,088      | + 0     | = <u>\$3,798,192</u> |
| 15. | Estimated Cost of Living weighting (Must have 31% LOB)  | \$0              | <u>\$0</u> + | \$5,088 | = <u>0.0</u>         |
|     | (maximum allowed for this district) (Amt district will use, up to the maximum)                                  |                  |              |         |                      |
| 16. | Total General Fund Budget Authority including Cost of Living.   | <u>746.5</u> x   | \$5,088      | + 0     | = <u>\$3,798,192</u> |

**Local Option Budget -- See Form 155**

|     |  |  |  |   |                    |
|-----|--|--|--|---|--------------------|
| 17. | Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes higher of 2008-09 Spec Ed or current yr Spec Ed |  |  | = | 3,846,125          |
|     | (Lines 3 through 10 + 15) = 687.5 x \$5158 = \$3546125 + <u>300,000</u> (Spec Ed)  |  |  | = | <u>\$3,846,125</u> |

TABLE I - KSA 72-5132

|    |  |            |  |   |              |
|----|--|------------|--|---|--------------|
| 1. | Does the district qualify for the 3 yr Average? (Due to military dependent children.)  |            |  | = | 389.7        |
|    | <u>NO</u>  |            |  | = | <u>389.7</u> |
| 2. | 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  |            |  | = | <u>389.7</u> |
| 3. | 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20.   |            |  |   |              |
|    | (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)          | <u>0.0</u> |  | = | <u>0.0</u>   |
| 4. | 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)  |            |  | = | <u>371.1</u> |
| 5. | Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21.   |            |  |   |              |
|    | (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.) | <u>0.0</u> |  | = | <u>0.0</u>   |
| 6. | 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)   |            |  | = | <u>369.3</u> |
| 7. | 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22.   |            |  |   |              |
|    | (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.) | <u>0.0</u> |  | = | <u>0.0</u>   |

|  |   |              |
|--|---|--------------|
| 8. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)   | = | <u>389.7</u> |
| 9. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool-Aged At-Risk (4 yr Old) and virtual.)   | = | <u>371.1</u> |
| 10. Sept. 20, 2022, FTE enrollment plus 2/20/23 FTE (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual.)                                       | = | <u>369.3</u> |
| 11. 3 YR AVG FTE*: (   |   |              |
| <u>389.7</u> + <u>371.1</u> +  |   |              |
| (line 8) (line 9)  |   |              |
| <u>369.3</u> ) ÷ 3 = <u>376.7</u>  | = | <u>0.0</u>   |
| (line 10) (goes to line 11)  |   |              |
| * Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual; but includes 2/20 military students if they qualify for the Military Provision that year. |   |              |
| 12. 2023-24 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).                              | = | <u>371.1</u> |
| 13. Total FTE adjusted enrollment. (Goes to page 1, line 1)  | = | <u>371.1</u> |

TABLE II - Low and High Enrollment Weighting (KSA 72-5149)

| Enrollment of District | Factor                                  |
|------------------------|---|
| 0 - 99.9               | 1.014331                                |
| 100 - 299.9            | {[7337 - 9.655 (E - 100)]+3642.4} -1    |
| 300 - 1,621.9          | {[5406 - 1.237500 (E - 300)]+3642.4} -1 |
| 1622 and over          | 0.03504                                 |

E is the Adjusted FTE Enrollment (from Page 1, line 3)

EXAMPLE: (FTE of 954.0)

{[5406 - 1.237500 (954.0 - 300)]+3642.4}-1  
 {[5406 - 1.237500 (654.0)]+3642.4}-1  
 {[5406 - 809.325]+3642.4}-1  
 {4597.675+3642.4} -1  
 1.261991-1  
 0.261991

TABLE III - Transportation Weighting (KSA 72-5148)

|  |  |                  |
|--|--|------------------|
| 1. Area of district in square miles 9-20-2023.   | =  | <u>775.3</u>     |
| 2. All public pupils transported or for whom transportation is being made available 9-20-2023 who reside in the district 2.5 miles or more (Estimated) | <u>75.0</u> + 2-20-24 <u>0.0</u>                           | = <u>75.0</u>    |
| 3. Index of density = Line 2   | <u>75.0</u> divided by Line 1 <u>775.3</u>                 | = <u>0.097</u>   |
| 4. Using index of density (Line 3), determine Per Capita Allowance.  |  | = <u>\$1,480</u> |
|  | Factor A [BASE Change]                                     | 1.2216           |
|  | Factor B [Transported Students times Per Capita Allowance] | \$111,000        |
|  | Factor C [Factor B times Constant]                         | \$111,000        |
|  | Factor D [Factor C times Factor A]                         | \$135,598        |
| 6. 2023-24 Trans. State Aid = <u>135,598</u>   | (to Line 9, Page 1)  | = <u>135,598</u> |

In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.

TABLE IV  
Virtual State Aid (KSA 72-3715)

|  |               |         |   |            |
|--|---------------|---------|---|------------|
| 1. Estimated 9/20/23 FTE enrollment for full-time students enrolled in virtual programs. | <u>0.0</u> X  | \$5,600 | = | <u>0</u>   |
| 2. Estimated 9/20/23 FTE enrollment for part-time students enrolled in virtual programs. | <u>0.0</u> X  | \$2,800 | = | <u>0</u>   |
| 3. Estimated Virtual Credits* (20 years and older as of 9/20/23)                         | <u>0.00</u> X | \$709   | = | <u>0</u>   |
| 4. Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/23)                 | <u>0.00</u> X | \$709   | = | <u>0</u>   |
| 5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)                            |               |         | = | <u>\$0</u> |

\*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

**TABLE V**  
**High At-Risk Weighting Calculation (KSA 72-5151)**

|   |   |   |             |   |                |
|---|---|---|-------------|---|----------------|
| 1. Estimated 2023-24 Free Lunch Percentage (1B divided by 1A)   |   | = |             | = | <u>37.75 %</u> |
| A. 9/20/23 + 2/20/24 Headcount (from Open page)   |   | = | <u>400</u>  |   |                |
| B. 9/20/23 + 2/20/24 Free Lunch Headcount (from Open page)  |   | = | <u>151</u>  |   |                |
| 2. Estimated 2023-24 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8) |   |   |             | = | <u>17.5</u>    |
| A. USD Level (i or ii)  |   | = | <u>2.9</u>  |   |                |
| i. High-Density At-Risk >= 50% (1B times 10.5%)   | = |   | <u>0.0</u>  |   |                |
| ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)                              | = |   | <u>2.9</u>  |   |                |
| B. SCHOOL Level      ***Enter building enrollment on HD-AR_BLDG worksheet***                              |   | = | <u>17.5</u> |   |                |

**TABLE VI**  
**At-Risk and High Density At-Risk State Foundation Aid - Required Transfer**  
**From General Fund to At-Risk K-12 Fund (K.S.A. 72-5151)**

|  |               |         |   |                  |
|--|---------------|---------|---|------------------|
| 1. Estimated 2023-24 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =       | <u>73.1</u>   |         |   |                  |
| 2. Estimated 2023-24 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =     | <u>17.5</u>   |         |   |                  |
| 3. Estimated 2023-24 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$5088] = | <u>90.6 X</u> | \$5,088 | = | <u>\$460,973</u> |

**Page 1 Footnotes:**

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2023 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 231.2 ÷ 6 x 0.395 = 15.2207 [Form 150 Line 5]
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2023 and multiplying by factor of 0.185. Total headcount 70 x 0.185 = 12.9500 [Form 150 Line 5]
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2023 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 95.0 ÷ 6 = 15.8333 [Form 150 Line 6]
- (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)

**Qualifying for the 3yr Average (Goes to Table I)**

|  |   |            |
|--|---|------------|
| 1. Did the district receive Federal Impact Aid?  | = | <u>NO</u>  |
| 2. Did the district have a military dependent student enrolled during the 2022-2023 school year?           | = | <u>NO</u>  |
| 3. Did the district decline in enrollment for 2022-2023 school year compared to the 2021-2022 school year? | = | <u>YES</u> |

**Qualifying for Military Provision for 2/20 weightings**

|   |  |   |           |
|---|--|---|-----------|
| Is the 2/20/24 Est. FTE Enrollment <u>0.0</u> | >=25 or 1% of the 9/20/23 Est. FTE Enrollment <u>394.0</u> | = | <u>NO</u> |
|---|--|---|-----------|