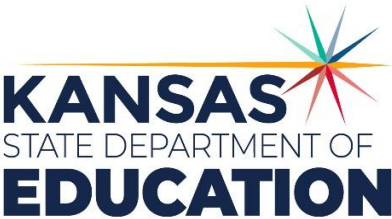


Budget at a Glance

USD 467 - Leoti

2022-2023



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$3,546,617	50%	\$3,456,718	47%	-3%	\$3,674,438	41%	6%
Student Support Services	\$89,245	1%	\$97,196	1%	9%	\$110,200	1%	13%
Instructional Support Services	\$114,320	2%	\$96,264	1%	-16%	\$115,950	1%	20%
Administration & Support	\$772,870	11%	\$809,986	11%	5%	\$896,500	10%	11%
Operations & Maintenance	\$798,879	11%	\$750,167	10%	-6%	\$1,038,441	12%	38%
Transportation	\$293,579	4%	\$327,617	4%	12%	\$932,560	10%	185%
Food Services	\$263,719	4%	\$319,257	4%	21%	\$377,761	4%	18%
Capital Improvements	\$644,867	9%	\$1,059,712	14%	64%	\$1,206,495	14%	14%
Debt Services	\$321,450	5%	\$319,175	4%	-1%	\$321,675	4%	1%
Other Costs	\$263,886	4%	\$120,575	2%	-54%	\$213,000	2%	77%
Total Expenditures¹	7,109,432	100%	\$7,356,667	100%	3%	\$8,887,020	100%	21%
Amount per Pupil	\$18,035		\$19,691		9%	\$24,415		24%
Current Expenditures²	\$5,759,963	100%	\$5,674,745	100%	-1%	\$6,825,809	100%	20%
Amount per Pupil	\$14,612		\$15,189		4%	\$18,752		23%

Percent of Expenditures for Instruction³

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Total Expenditures	\$3,530,056	50%	\$3,427,681	47%	-3%	\$3,590,102	40%	-7%
Current Expenditures	\$3,530,056	61%	\$3,427,681	60%	-1%	\$3,590,102	53%	-7%

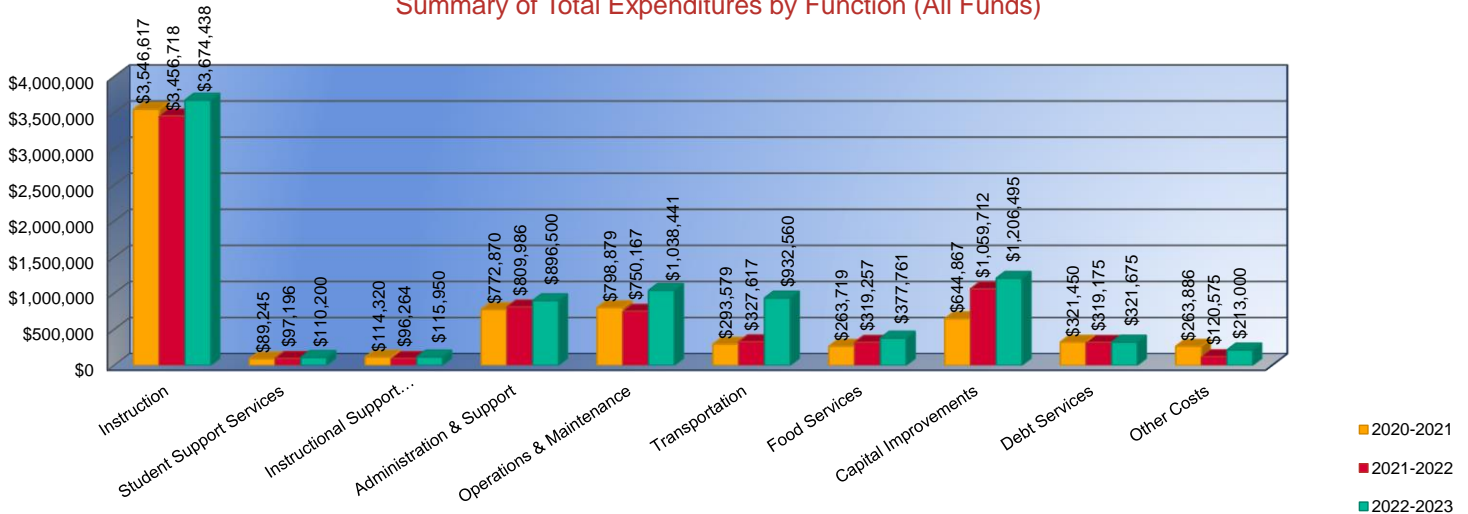
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

Summary of Total Expenditures by Function (All Funds)

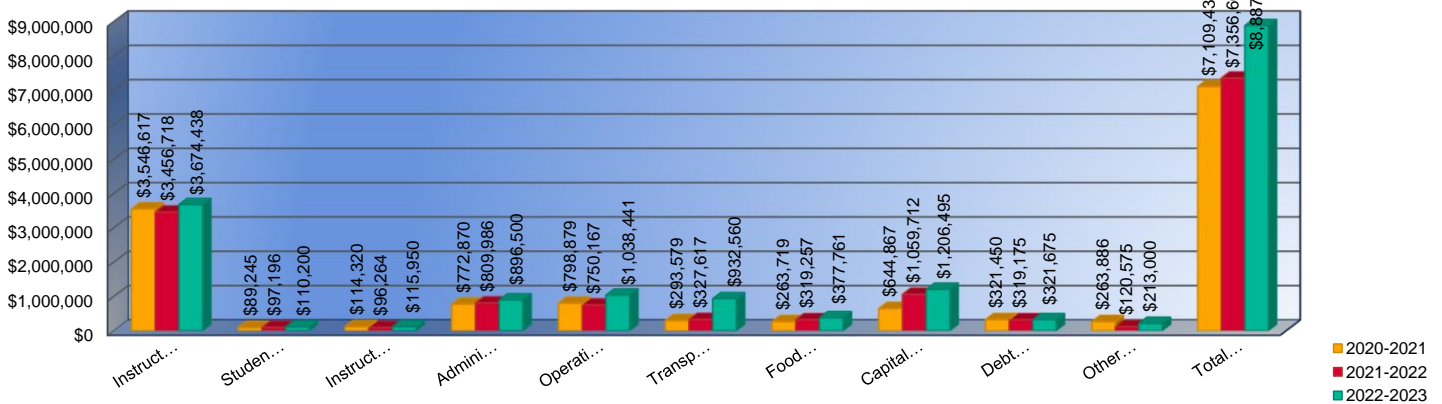


Total Expenditures By Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$3,546,617	\$3,456,718	\$3,674,438
Student Support	\$89,245	\$97,196	\$110,200
Instructional Support	\$114,320	\$96,264	\$115,950
Administration & Support	\$772,870	\$809,986	\$896,500
Operations & Maintenance	\$798,879	\$750,167	\$1,038,441
Transportation	\$293,579	\$327,617	\$932,560
Food Services	\$263,719	\$319,257	\$377,761
Capital Improvements	\$644,867	\$1,059,712	\$1,206,495
Debt Services	\$321,450	\$319,175	\$321,675
Other Costs	\$263,886	\$120,575	\$213,000
Total Expenditures¹	\$7,109,432	\$7,356,667	\$8,887,020

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

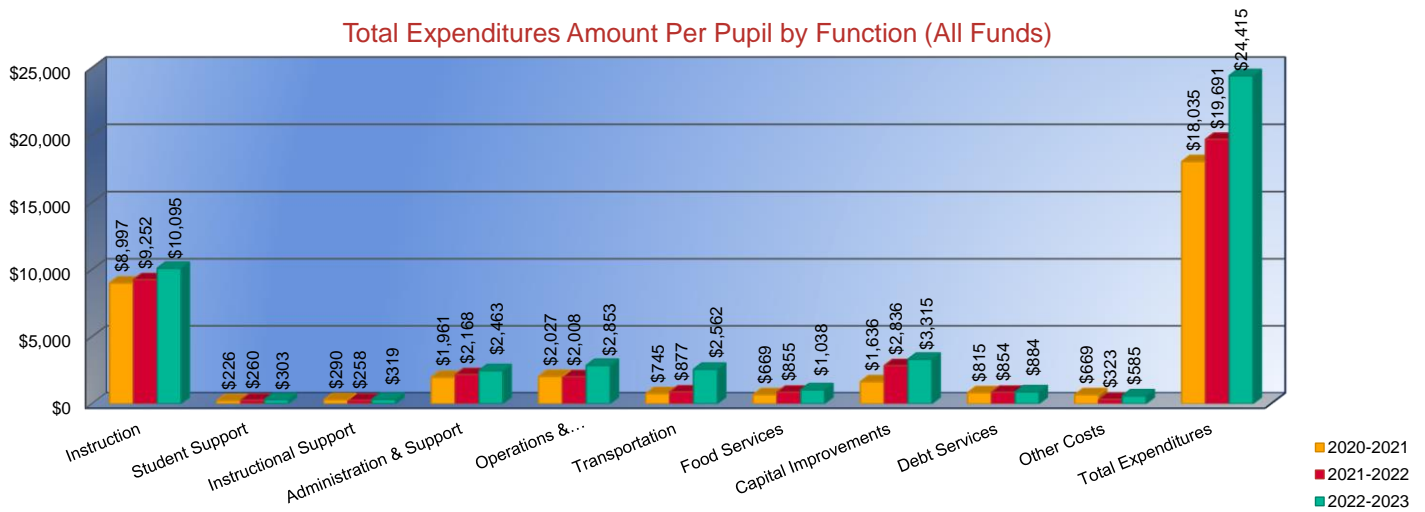


Total Expenditures Amount Per Pupil by Function (All Funds)

	2020-2021 Actual	2021-2022 Actual	2022-2023 Budget
Instruction	\$8,997	\$9,252	\$10,095
Student Support	\$226	\$260	\$303
Instructional Support	\$290	\$258	\$319
Administration & Support	\$1,961	\$2,168	\$2,463
Operations & Maintenance	\$2,027	\$2,008	\$2,853
Transportation	\$745	\$877	\$2,562
Food Services	\$669	\$855	\$1,038
Capital Improvements	\$1,636	\$2,836	\$3,315
Debt Services	\$815	\$854	\$884
Other Costs	\$669	\$323	\$585
Total Expenditures¹	\$18,035	\$19,691	\$24,415
Enrollment (FTE) ²	394.2	373.6	364.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

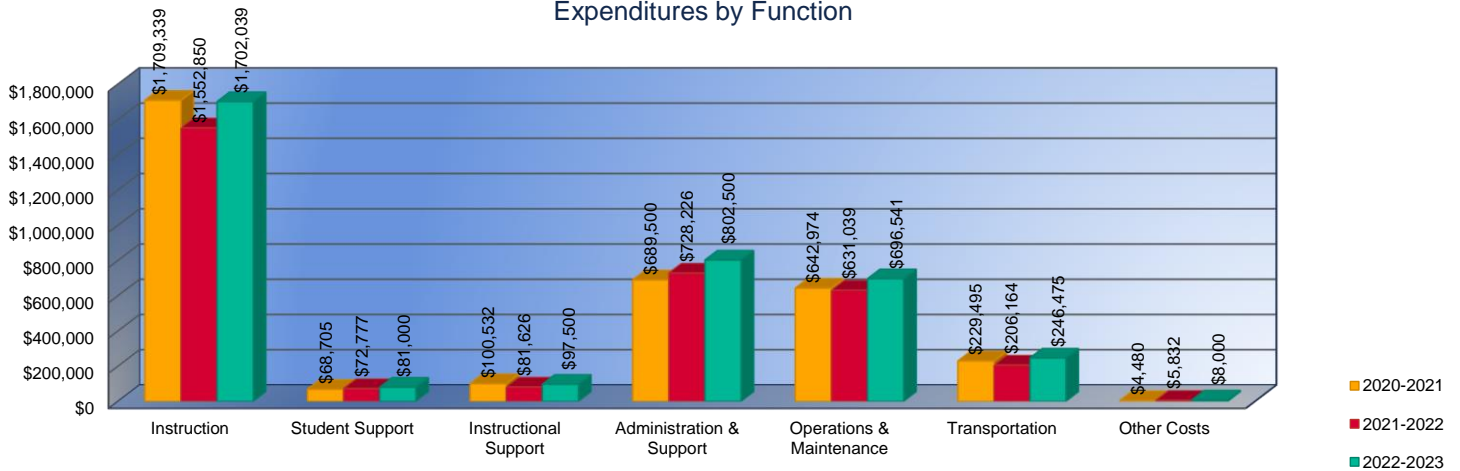


Summary of General and Supplemental General Fund Expenditures by Function*

	2020-2021 Actual	% of Total	2021-2022 Actual	% of Total	% Change	2022-2023 Budget	% of Total	% Change
Instruction	\$1,709,339	50%	\$1,552,850	47%	-9%	\$1,702,039	47%	10%
Student Support	\$68,705	2%	\$72,777	2%	6%	\$81,000	2%	11%
Instructional Support	\$100,532	3%	\$81,626	2%	-19%	\$97,500	3%	19%
Administration & Support	\$689,500	20%	\$728,226	22%	6%	\$802,500	22%	10%
Operations & Maintenance	\$642,974	19%	\$631,039	19%	-2%	\$696,541	19%	10%
Transportation	\$229,495	7%	\$206,164	6%	-10%	\$246,475	7%	20%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$4,480	\$0	\$5,832	\$0	30%	\$8,000	0%	37%
Total Expenditures	\$3,445,025	100%	\$3,278,514	100%	-5%	\$3,634,055	100%	11%
Amount per Pupil	\$8,739		\$8,775		0%	\$9,984		14%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2020-2021 Actual
General	\$1,649,988
Federal Funds	\$326,863
Supplemental General	\$59,351
Preschool-Aged At-Risk	\$68,642
At Risk (K-12)	\$311,489
Bilingual Education	\$131,981
Virtual Education	\$0
Capital Outlay	\$16,561
Driver Education	\$6,572
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$414,782
Cost of Living	\$0
Career and Postsecondary Ed.	\$132,836
Gifts & Grants ¹	\$116,224
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$256,507
Contingency Reserve	\$0
Text Book & Student Material	\$12,260
Activity Fund	\$42,561
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$3,546,617
Enrollment (FTE) ³	394.2
Amount per Pupil ²	\$8,997
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$3,546,617

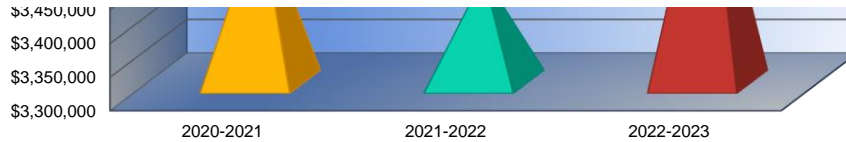
	2021-2022 Actual	% Change
General	\$1,484,563	-10%
Federal Funds	\$381,506	17%
Supplemental General	\$68,287	15%
Preschool-Aged At-Risk	\$61,481	-10%
At Risk (K-12)	\$389,802	25%
Bilingual Education	\$82,604	-37%
Virtual Education	\$0	0%
Capital Outlay	\$29,037	75%
Driver Education	\$6,744	3%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$406,096	-2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$109,152	-18%
Gifts & Grants ¹	\$94,788	-18%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$271,101	6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$23,116	89%
Activity Fund	\$48,441	14%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,456,718	-3%
Enrollment (FTE) ³	373.6	-5%
Amount per Pupil ²	\$9,252	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,456,718	-3%

	2022-2023 Budget	% Change
General	\$1,629,539	10%
Federal Funds	\$173,304	-55%
Supplemental General	\$72,500	6%
Preschool-Aged At-Risk	\$95,500	55%
At Risk (K-12)	\$447,682	15%
Bilingual Education	\$90,000	9%
Virtual Education	\$0	0%
Capital Outlay	\$84,336	190%
Driver Education	\$11,875	76%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$504,467	24%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$126,635	16%
Gifts & Grants ¹	\$148,600	57%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$290,000	7%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$3,674,438	6%
Enrollment (FTE) ³	364.0	-3%
Amount per Pupil ²	\$10,095	9%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$3,674,438	6%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)





Sources of Revenue and Proposed Budget for 2022-2023

Fund	2022-2023 Amount Budgeted	July 1, 2022 Cash Balance	Estimated Sources of Revenue - 2022-2023					Estimated July 1, 2023 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$3,578,771	\$0	\$3,578,771	\$0			\$0	\$0
Supplemental General	\$1,195,741	\$37,385	\$33,959				\$0	\$1,124,397
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$95,500	\$0		\$0	\$0	\$65,000	\$30,500	\$0
Adult Supplemental Education	\$0	\$0				\$0	\$0	\$0
At Risk (K-12)	\$447,682	\$0		\$0		\$0	\$447,682	\$0
Bilingual Education	\$90,000	\$0		\$0		\$0	\$90,000	\$0
Virtual Education	\$0	\$0				\$0	\$0	\$0
Capital Outlay	\$1,739,536	\$1,052,959	\$0	\$0	\$20,000	\$0	\$666,577	\$0
Driver Training	\$16,875	\$9,490	\$4,185	\$0	\$0	\$0	\$3,200	\$0
Declining Enrollment	\$0	\$0					\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$366,261	\$60,297	\$2,080	\$170,286	\$0	\$40,000	\$93,598	\$0
Professional Development	\$3,450	\$0	\$450	\$0	\$0	\$0	\$3,000	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0		\$0	\$0	\$0
Special Education	\$504,467	\$83,106	\$0	\$26,586	\$0	\$369,775	\$25,000	\$0
Career and Postsecondary Education	\$131,635	\$135	\$0	\$1,500	\$0	\$125,000	\$5,000	\$0
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$368,462	\$193,462	\$0	\$0			\$175,000	\$0
Textbook & Student Materials Revolving		\$48,318						
School Retirement	\$0	\$0				\$0	\$0	\$0
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0
KPERS Special Retirement Contribution	\$467,423	\$0	\$467,423					
Contingency Reserve		\$278,568						
Activity Funds		\$16,776						
Bond and Interest #1	\$321,675	\$403,933	\$0	\$0	\$0		\$325,763	\$408,021
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0				\$0	\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$699,999	-\$67,039		\$767,038				\$0
Cost of Living	\$0	\$0					\$0	\$0
SUBTOTAL	\$10,027,477	\$2,117,390	\$4,086,868	\$965,410	\$20,000	\$1,140,457	\$2,449,035	\$408,021
Less Transfers	\$1,140,457							
TOTAL Budget Expenditures	\$8,887,020							

Sources of Revenue

	2020-2021	2021-2022	2022-2023
State Revenues	3,846,299	3,864,794	4,086,868
Federal Revenues	633,781	682,723	965,410
Local Revenues ¹	3,784,468	2,380,769	2,469,035
Total Revenues	8,264,548	6,928,286	7,521,313
Revenues Per Pupil	20,965	18,545	20,663

1. Excludes "Transfers" to avoid duplication of revenue.

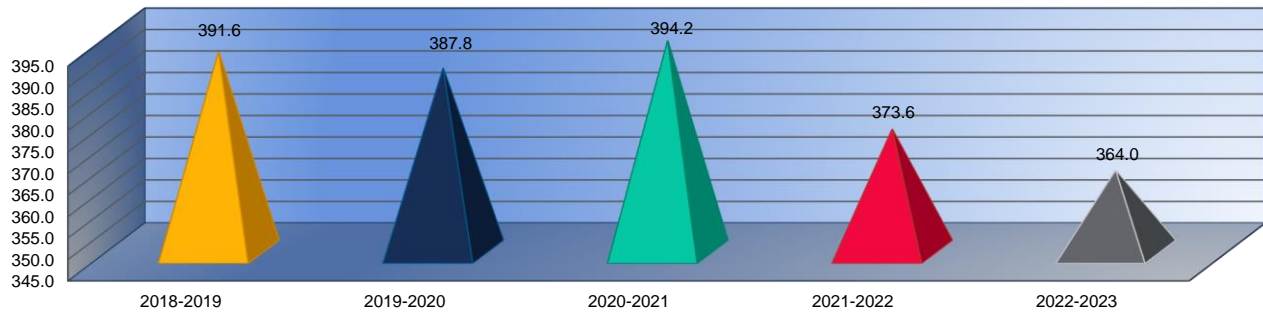
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

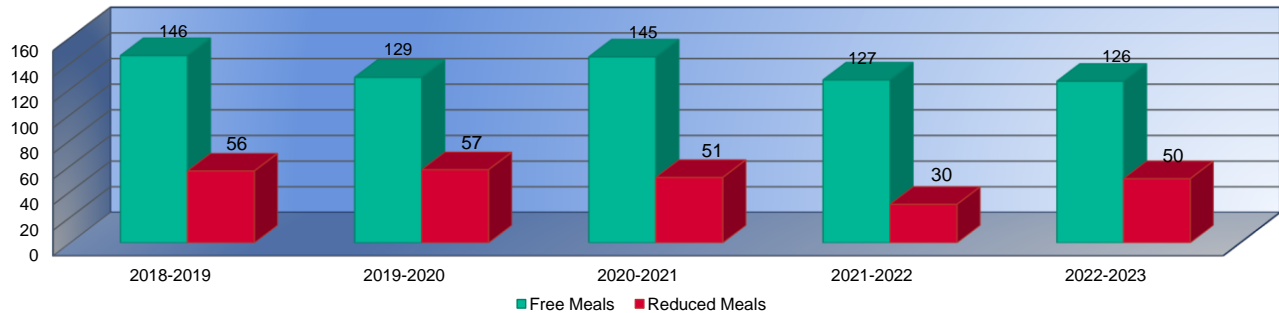
	2018-2019 Actual	2019-2020 Actual	% Change	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	391.6	387.8	-1%	394.2	2%	373.6	-5%	364.0	-3%
Free Meal Student Headcount	146	129	-12%	145	12%	127	-12%	126	-1%
Reduced Meal Student Headcount	56	57	2%	51	-11%	30	-41%	50	67%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



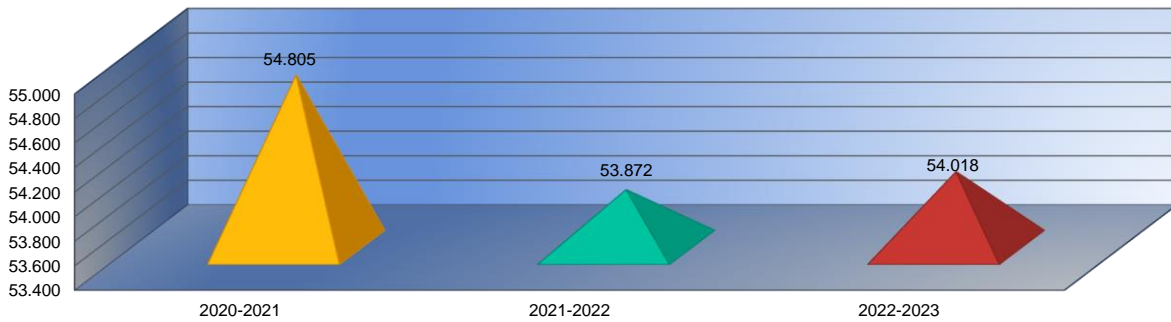
Mill Rates by Fund

	2020-2021 Actual
General	20.000
Supplemental General	21.139
Adult Education	0.000
Capital Outlay	7.982
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	5.684
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	54.805
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2021-2022 Actual
General	20.000
Supplemental General	20.261
Adult Education	0.000
Capital Outlay	7.998
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	5.613
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	53.872
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2022-2023 Budget
General	20.000
Supplemental General	20.196
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	5.822
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	54.018
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



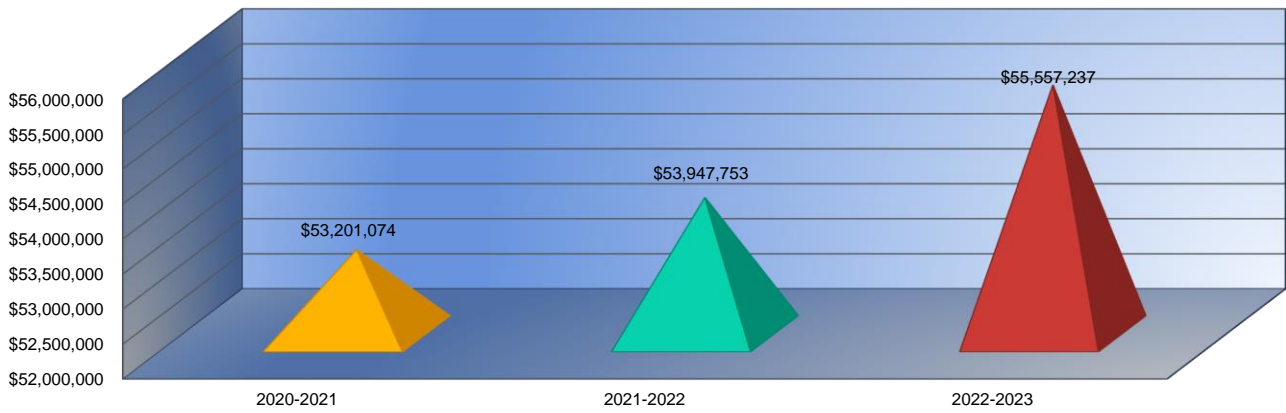
Other Information

	2020-2021 Actual
Assessed Valuation	\$53,201,074
Total USD Debt	\$3,156,150

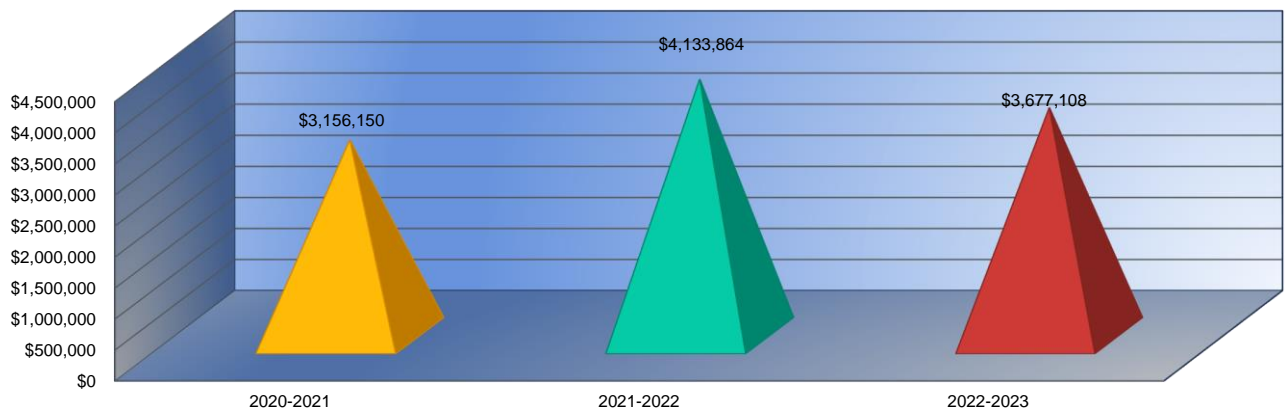
	2021-2022 Actual
Assessed Valuation	\$53,947,753
Total USD Debt	\$4,133,864

	2022-2023 Budget
Assessed Valuation	\$55,557,237
Total USD Debt	\$3,677,108

Assessed Valuation



Total USD Debt



Salaries

	2020-21 Actual			2021-22 Actual			2022-23 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	5.0	\$404,328	\$80,866	5.0	\$430,101	\$86,020	5.0	\$464,509	\$92,902
Teachers (Full Time)	36.0	\$1,722,047	\$47,835	36.0	\$1,725,908	\$47,942	36.0	\$1,863,981	\$51,777
Other Certified (Licensed) Personnel	2.0	\$92,598	\$46,299	2.0	\$101,899	\$50,950	2.0	\$110,051	\$55,026
Classified Personnel	33.0	\$697,402	\$21,133	33.0	\$709,232	\$21,492	33.0	\$765,970	\$23,211
Substitutes/Temporary Help	~~~~~	\$191,189	~~~~~	~~~~~	\$130,243	~~~~~	~~~~~	\$140,662	~~~~~

Administrators:

*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

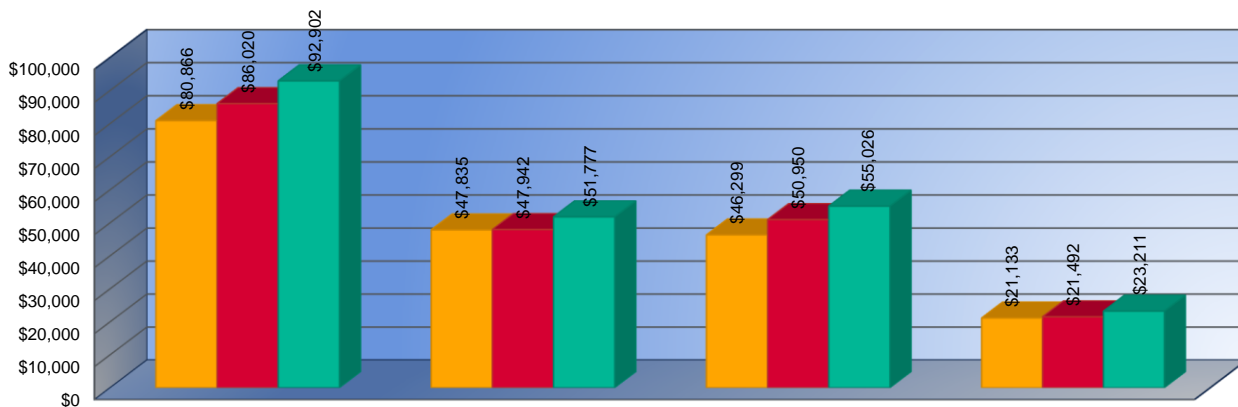
*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Administrators (Certified/Non-Certified)

Teachers (Full Time)

Other Certified (Licensed) Personnel

Classified Personnel

■ 2020-21 Actual ■ 2021-22 Actual ■ 2022-23 Contracted

Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress

- Mathematics
- Enrollment
- ACT Scores
- Teacher Quality
- Demographic