## AGENDA FOR THE SPECIAL HEARING OF THE BOARD OF EDUCATION September 11, 2023 Unified School District No. 467, Wichita County, Kansas

(A)	1.	The Board of Education of Unified School District #467, Wichita County, Kansas will hold a hearing on Monday, September 11, 2023, at 6:50 PM at the Wichita County District Office, 106 S. Indian Road in Leoti.	Motion Second
		6:50 PM - Call to Order	
	2.	Members: Julee Beedy, Brian Gerstberger, Jesse Harbrige, Jason Koehn, Jim Myers, President; Josh Young, Vice President; and Ann Wiles	
(I)	3.	Assessments Evaluation and review of state assessment data for budget considerations was held on Monday, June 12, 2023 for USD 467, Wichita County Junior Senior High, and Wichita County Elementary. The building needs assessments were discussed at the August 14, 2023 BOE meeting.	
(A)	4.	Adopt the 2023-24 USD 467 Budget.	Motion
			Second
(A)	5.	Adjournment	Motion Second

## Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 467 will meet on the 11th day of September 2023 at 6:50 PM at 106 S. Indian Road, Leoti, KS 67861 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Board of Education Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Supplemental General (LOB)         08         1,145,736         20.261         1,195,741         20.168         1,269,221         1,142,413         20.87           SPECIAL REVENUE         07         404,904         385,568         0.000         0         0.000         <		[	2021-2022 A	ctual	2022-2023 A	ctual	2023-202	4 Proposed Budge	et
99         Expenditures (1)         Rate* (2)         Expenditures (3)         Rate* (4)         Expenditures (6)         Rate* (6)         Expenditures (6)         Rate* (6)         Expenditures (6)         Rate* (7)         Expenditures (7)         Rate* (7)				Actual		Actual		Amount of	Est.
99         Expenditures (1)         Rate* (2)         Expenditures (3)         Rate* (4)         Expenditures (5)         Rate* (6)         Expenditures (6)         Rate* (6)         Expenditures (6)         Rate* (7)         Expenditures (3)         Rate* (3)         Expenditures (3)         Rate* (4)		Code	Actual	Tax	Actual	Тах	Budgeted	2023 Tax to	Tax
Line         (1)         (2)         (3)         (4)         (5)         (6)         (7)           General         06         3.453.622         20.000         3.618.215         20.000         3.798.192         1.014.062         20.000         3.998.192         1.014.062         20.000         3.998.192         1.142.413         20.87           SPECALA REVENUE         0         1.145.736         20.261         1.195.741         20.168         1.269.221         1.142.413         20.87           Federal Funds         07         404.904         385.698         478.807         0         0.000         0		99	Expenditures	Rate*	Expenditures	Rate*		be Levied	Rate*
General         06         3.453.622         20.000         3.618.215         20.000         3.798.192         1.014.052         20.00           SPPECIAL REVENUE         1         1.45,736         20.261         1.195,741         20.168         1.269.221         1.142,413         20.87           SPECIAL REVENUE         7         404.904         385.668         478,697         0         0.000         0 <t< td=""><td></td><td>Line</td><td></td><td>(2)</td><td></td><td>(4)</td><td></td><td>A CONSTRUCTION OF A CONSTRUCTI</td><td></td></t<>		Line		(2)		(4)		A CONSTRUCTION OF A CONSTRUCTI	
Supplemental General (LOB)         08         1,145,736         20.261         1,195,741         20.168         1,269,221         1,142,413         20.87           FPECIAL REVENUE         0         000         0         000         0									
SPECIAL REVENUE         0		_						1,014,062	20.000
Federal Funds         07         404,904         385,568         478,697         0.00         0.00           Adult Education         10         0         0.000		08	1,145,736	20.261	1,195,741	20.168	1,269,221	1,142,413	20.878
Adult Education         10         0         0.000         0.000         0.000         0.000           Preschool-Aged Al-Risk         11         61,481         73,860         95,500         0         0.000           Adult Supplemental Education         12         0         0         0         0         0         0           After Sky (K-12)         13         389,802         467,612         589,991         0									
Preschool-Aged Ak-Risk         11         61,481         73,860         95,500           Adult Supplemental Education         12         0	Federal Funds	07	404,904		385,568		478,697		
Adult Supplemental Education         12         0           At Risk (K-12)         13         389,802         467,612         585,991           Billingual Education         14         82,604         90,000         0         0           Capital Outlay         16         1,362,747         7.989         735,213         7.989         1,624,355         437,746         8.00           Driver Training         18         7,111         8,409         16,875         0			0	0.000	0	0.000	0	0	0.000
At Risk (K-12)       13       389,802       467,612       585,991         Billingual Education       14       82,604       00       140,246         Virtual Education       15       0			61,481		73,860		95,500		
Bilingual Education         14         82,604         90,000         140,246         0           Orightal Education         15         0	Adult Supplemental Education	12	0	] [	0	1 [	0		
Virtual Education         15         0			389,802	] [	467,612	1 [	585,991		
Virtual Education         15         0	Bilingual Education		82,604	1 1	90,000	1 1	140,246		
Driver Training         18         7,111         8,409         16,875         0         0.00           Declining Errollment         19         0         0.000         0         0.000         0	Virtual Education	15	0	1 1	0	1 1			
Driver Training         18         7,111         8,409         16,875         0         0.00           Declining Enrollment         19         0         0.000         0         0.000         0         0.00           Food Service         24         309,620         267,039         360,115         3460         3796           Parent Education Program         28         0         0         0         0         0           Special Education         30         406,096         424,343         580,225         0         0           Cost of Living         33         0         0.000         0         0         0         0         0           Special Education         34         113,074         79,346         131,635         131,635         0 </td <td>Capital Outlay</td> <td>16</td> <td>1,362,747</td> <td>7.998</td> <td>735,213</td> <td>7.989</td> <td>1,624,355</td> <td>437,746</td> <td>8.000</td>	Capital Outlay	16	1,362,747	7.998	735,213	7.989	1,624,355	437,746	8.000
Declining Enrollment         19         0         0.000         0 <td>Driver Training</td> <td>18</td> <td></td> <td></td> <td>8,409</td> <td></td> <td></td> <td></td> <td></td>	Driver Training	18			8,409				
Extraordinary School Program         22         0         0         0         360,115         360,115         360,115         360,115         37,96         0	Declining Enrollment	19	0	0.000		0.000		0	0.000
Food Service         24         309,620         267,039         360,115         3,796	Extraordinary School Program		0		0		0		
Professional Development         26         1,911           Parent Education Program         28         0           Summer School         29         0           O         0         0           Special Education         30         406,096           Cost of Living         33         0         0,000           Career and Postsecondary Education         34         113,074         79,346         131,635           Gifts and Grants         35         123,141         48,589         523,190         0           Special Liability Expense Fund         42         0         0,000         0         0,000         0         0         0           Special Retirement         44         0         0,000         0			309.620	1 1	267.039	1 1	360.115		
Parent Education Program         28         0           Summer School         29         0           Special Education         30         406,096           Additional Education         33         0         0.000         580,225           Cost of Living         33         0         0.000         0         0.000         0         0           Career and Postsecondary Education         34         113,074         79,346         131,635         523,190         523,190         0         0.000         0         0.000         <				1 1					
Summer School         29         0			0	1 1	0	1 1			
Special Education         30         406,096         424,343         580,225           Cost of Living         33         0         0.000         0         <			0	1 1	0	1 1	0		
Cost of Living         33         0         0.000         0         0.000         0         0         0         0.000           Career and Postsecondary Education         34         113,074         79,346         131,635         131,635         523,190         523,190         0         0.000         0 <td></td> <td></td> <td>406.096</td> <td>1 1</td> <td>424,343</td> <td></td> <td>580,225</td> <td></td> <td></td>			406.096	1 1	424,343		580,225		
Career and Postsecondary Education         34         113,074         79,346         131,635           Gifts and Grants         35         123,141         48,589         523,190         0.000			0		0			0	0.000
Gifts and Grants         35         123,141         48,589         523,190         0.00           Special Liability Expense Fund         42         0         0.000         0         0.000         0         0.000           School Retirement         44         0         0.000         0         0.000         0         0.000           Extraordinary Growth Facilities         45         0         0.000         0         0.000         0         0.000           Special Reserve Fund         47         0         0         0         0         0         0.000         0         0.000           Contingency Reserve         53         0<			113.074	0.000	79.346	0.000	131 635		0.000
Special Liability Expense Fund         42         0         0.000         0         0.000         0         0         0.000           School Retirement         44         0         0.000         0				1 1					
School Retirement         44         0         0.000			0					0	0.000
Extraordinary Growth Facilities         45         0         0.000         0         0.000         0			0						
Special Reserve Fund         47         00           KPERS Special Retirement Contribution         51         424,930           Contingency Reserve         53         00           Textbook & Student Material Revolving         55         23,116           Activity Fund         56         48,441           57,653         56         319,175           Bond and Interest #1         62         319,175           Bond and Interest #2         63         0           Moreful Assessment         66         0           68         0         0.000         0           Special Assessment         67         0         0.000           Temporary Note         68         0         0.000         0         0           Special Education         78         0         0         0         0         0           TOTAL USD EXPENDITURES         100         8,677,511         53.872         8,208,407         53.969         10,389,417         2,918,892         54.81           NET USD EXPENDITURES         100         7,356,667         6,894,828         9,020,356         4.81			0				-	-	
KPERS Special Retirement Contribution         51         424,930         411,435         452,579           Contingency Reserve         53         0	Special Reserve Fund		0			0.000			01001
Contingency Reserve         53         0           Textbook & Student Material Revolving         55         23,116         20,259           Activity Fund         56         48,441         57,653           DEBT SERVICE         56         48,441         57,653           Bond and Interest #1         62         319,175         5.613         321,675         5.812         328,800         324,671         5.93           Bond and Interest #2         63         0         0.000         0         0.000         0         0.000           No-Fund Warrant         66         0         0.000         0         0.000         0         0.000           Special Assessment         67         0         0.000         0         0.000         0         0.000           COOPERATIVES'         68         0         0.000         0         0.000         0         0.000           COOPERATIVES'         78         0         0         0         0         0         0         0           Special Education         78         0         0         0         0         0         0         0         0         0         0         0         0         0         0 </td <td></td> <td></td> <td>424,930</td> <td>1 1</td> <td>•</td> <td></td> <td>452 579</td> <td></td> <td></td>			424,930	1 1	•		452 579		
Textbook & Student Material Revolving         55         23,116         20,259         Activity Fund         56         48,441           DEBT SERVICE         56         48,441         57,653         321,675         5.812         328,800         324,671         5.93           Bond and Interest #1         62         319,175         5.613         321,675         5.812         328,800         324,671         5.93           Bond and Interest #2         63         0         0.000         0         0.000         0         0.000           No-Fund Warrant         66         0         0.000         0         0.000         0         0.000         0         0.000           Special Assessment         67         0         0.000         0         0.000         0         0.000         0         0.000           COOPERATIVES <sup>1</sup> 68         0         0.000         0			0	1 1	0				
Activity Fund         56         48,441         57,653         67,653           DEBT SERVICE         319,175         5.613         321,675         5.812         328,800         324,671         5.93           Bond and Interest #1         62         319,175         5.613         321,675         5.812         328,800         324,671         5.93           Bond and Interest #2         63         0         0.000         0         0.000         0         0.000           No-Fund Warrant         66         0         0.000         0         0.000         0         0.000           Special Assessment         67         0         0.000         0         0.000         0         0.000           Temporary Note         68         0         0.000         0         0.000         0         0.000           COOPERATIVES <sup>1</sup> 53.872         0         0         0         0         0         0         0.000           Special Education         78         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			23 116	1 1	20 259				
DEBT SERVICE         62         319,175         5.613         321,675         5.812         328,800         324,671         5.93           Bond and Interest #1         62         319,175         5.613         321,675         5.812         328,800         324,671         5.93           Bond and Interest #2         63         0         0.000         0         0.000         0         0.000           No-Fund Warrant         66         0         0.000         0         0.000         0         0.000           Special Assessment         67         0         0.000         0         0         0         0.000           Temporary Note         68         0         0.000         0         0.000         0         0.000           COOPERATIVES <sup>1</sup> Special Education         78         0									
Bond and Interest #1         62         319,175         5.613         321,675         5.812         328,800         324,671         5.93           Bond and Interest #2         63         0         0.000         0         0.000         0.0			40,441	1 1	07,000				
Bond and Interest #2         63         0         0.000         0         0.000         0		62	319 175	5 613	321 675	5 812	328 800	324 671	5 934
No-Fund Warrant         66         0         0.000         0         0.000         0         0         0         0.000           Special Assessment         67         0         0.000         0         0.000         0         0         0.000           Temporary Note         68         0         0.000         0			,					,	0.000
Special Assessment         67         0         0.00         0         0.00         0         0         0.00           Temporary Note         68         0         0.000         0         0.000         0         0         0         0.00           COOPERATIVES <sup>1</sup> Special Education         78         0								-	
Temporary Note         68         0         0.000         0         0.000         0         0         0         0.00           COOPERATIVES <sup>1</sup> Special Education         78         0								-	0.000
COOPERATIVES <sup>1</sup> Special Education         78         0         0         0         0         0           TOTAL USD EXPENDITURES         100         8,677,511         53.872         8,208,407         53.969         10,389,417         2,918,892         54.81           Less: Transfers         105         1,320,844         1,313,579         1,369,061					-		-	-	
Special Education         78         0         0         0         0           TOTAL USD EXPENDITURES         100         8,677,511         53.872         8,208,407         53.969         10,389,417         2,918,892         54.81           Less: Transfers         105         1,320,844         1,313,579         1,369,061		+ <sup>••</sup>	0	0.000		0.000	0	0	0.000
TOTAL USD EXPENDITURES         100         8,677,511         53.872         8,208,407         53.969         10,389,417         2,918,892         54.81           Less: Transfers         105         1,320,844         1,313,579         1,369,061		78	0		0		0		
Less: Transfers         105         1,320,844         1,313,579         1,369,061           NET USD EXPENDITURES         110         7,356,667         6,894,828         9,020,356				53 872	8 208 407	53,969	10,389,417	2,918,892	54.812
NET USD EXPENDITURES 110 7,356,667 6,894,828 9,020,356								2,010,002	01.012
	TOTAL USD TAXES LEVIED	115	2,878,085		2,941,668		2,918,892		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

Budget Form USD-A								
	г	Notice of Hearin 2021-2022 Ad		2024 Budget 2022-2023 Ad	ctual	2023-202	4 Proposed Budg	et
		2021-2022 70	Actual	2022-2023 A	Actual	2023-202	Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2023 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER				(0)		(0)	(-/	
Historical Museum	80	0	0.000	0	0.000	0	0	0.00
Public Library Board	82	0	0.000	0		0		
Public Library Board Employee Benefits	83	0	0.000	0		0	0	
Recreation Commission	84	0	0.000	0		0	-	
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0		0		
		0		0		0		
	120			-		\$2,918,892		0.00
TOTAL TAXES LEVIED	125	\$2,878,085	I L	\$2,941,668	J	\$2,918,892	l	
Assessed Valuation Constal Fund	1 400	<b>*E</b> 4 047 000	ı r	¢54 000 504	1 1	¢E0 700 404	1	
Assessed Valuation - General Fund	128	\$51,847,360		\$51,890,534		\$50,703,121		
Assessed Valuation - All Other Funds	130	\$53,947,753		\$55,653,701		\$54,718,197		
Assessed Valuation - Capital Outlay	129	\$52,406,419	l l	\$54,029,351		\$54,718,197		
Outstanding Indebtedness, July 1		2021		2022		2023		
General Obligation Bonds	135	2,595,000	l l	2,350,000		2,095,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0	l í	0		0		
No-Fund Warrant	150	0	[	0		0		
Lease Purchase Principal	153	1,538,864	1 1	1,327,108	]	1,192,035		
TOTAL USD DEBT	155	4,133,864	1 1	3,677,108		3,287,035		
*Tax Rates are expressed in Mills		1,100,0001	J I	0,011,100		0,207,000	1	
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Ø Board President Exceedition	ing the Re	evenue Neutral T	ax Rate 1	for the 2023-2024	4 School	U	the Board	
	ing the Re	evenue Neutral T	ax Rate 1	for the 2023-2024	4 School	U	the Board	
	ing the Re	evenue Neutral T	ax Rate f	for the 2023-2024	4 School	U		
Exceedi	•					V Year		1 for the
Exceedi	67 will mee	et on the 11th day	of Septe	mber 2023 at 6:4	5 PM at	V Year 106 S. Indian Roa	id, Leoti, KS 6786	
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of	67 will mee	et on the 11th day relating to the pr	of Septe	mber 2023 at 6:4 se of all funds an	5 PM at d the am	V Year 106 S. Indian Roa ount of tax to be le	id, Leoti, KS 6786	
Exceedi	67 will mee	et on the 11th day relating to the pr	of Septe oposed u ce and wi	mber 2023 at 6:4 se of all funds an Il be available at	5 PM at d the am	V Year 106 S. Indian Roa ount of tax to be le	id, Leoti, KS 6786	
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of	67 will mee	et on the 11th day relating to the pr of Education Offic	of Septe oposed u ce and wi eutral Ta	mber 2023 at 6:4 se of all funds an ill be available at a <b>x Rate</b>	5 PM at d the am	V Year 106 S. Indian Roa ount of tax to be le	id, Leoti, KS 6786	udget
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of	67 will mee	et on the 11th day relating to the pr of Education Offic	of Septe oposed u ce and wi eutral Ta	mber 2023 at 6:4 se of all funds an Il be available at	5 PM at d the am	V Year 106 S. Indian Roa ount of tax to be le	nd, Leoti, KS 6786 evied. Detailed b 2023-202	udget 24
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of	67 will mee taxpayers at Board	et on the 11th day relating to the pr of Education Offi Revenue N	of Septe oposed u ce and wi eutral Ta	mber 2023 at 6:4 se of all funds an ill be available at ax <b>Rate</b> 2022-2023	5 PM at d the am this hear	V Year 106 S. Indian Roa ount of tax to be le ing.	id, Leoti, KS 6786 evied. Detailed b 2023-202 Estimated Tax	udget 24 Est. Ta
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of	67 will mee taxpayers at Board	et on the 11th day relating to the pr of Education Offic	of Septe oposed u ce and wi eutral Ta	mber 2023 at 6:4 se of all funds an ill be available at a <b>x Rate</b>	5 PM at d the am this hear	V Year 106 S. Indian Roa ount of tax to be le	nd, Leoti, KS 6786 evied. Detailed b 2023-202	udget
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of information, including budget profile, is available	67 will mee taxpayers at Board	et on the 11th day relating to the pr of Education Offi <b>Revenue N</b> ual Tax Levied	of Septe oposed u ce and wi eutral Ta Act	omber 2023 at 6:4 se of all funds an <u>ill be available at a</u> <b>ax Rate</b> 2022-2023 ual Tax Rate	5 PM at d the am this hear Νει	V Year 106 S. Indian Roa ount of tax to be le ing.	id, Leoti, KS 6786 evied. Detailed b 2023-202 Estimated Tax Levied	24 Est. Ta Rate
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of	67 will mee taxpayers at Board	et on the 11th day relating to the pr of Education Offi Revenue N	of Septe oposed u ce and wi eutral Ta Act	mber 2023 at 6:4 se of all funds an ill be available at ax <b>Rate</b> 2022-2023	5 PM at d the am this hear Νει	V Year 106 S. Indian Roa ount of tax to be le ing.	id, Leoti, KS 6786 evied. Detailed b 2023-202 Estimated Tax Levied	24 Est. Ta Rate
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of information, including budget profile, is available General	67 will mee taxpayers at Board	et on the 11th day relating to the pr of Education Offic <b>Revenue N</b> ual Tax Levied \$1,037,328	of Septe oposed u ce and wi eutral Ta Act	omber 2023 at 6:4 se of all funds an ill be available at <b>ax Rate</b> 2022-2023 ual Tax Rate 20.000	5 PM at d the am this hear Neu	V Year 106 S. Indian Roa ount of tax to be le ing.	nd, Leoti, KS 6786 evied. Detailed b 2023-202 Estimated Tax Levied \$1,014,062	udget 24 Est. Ta Rate 20.00
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of information, including budget profile, is available General Bond and Interest #2	67 will mee taxpayers at Board	et on the 11th day relating to the pr of Education Offi <b>Revenue N</b> ual Tax Levied	of Septe oposed u ce and wi eutral Ta Act	omber 2023 at 6:4 se of all funds an <u>ill be available at a</u> <b>ax Rate</b> 2022-2023 ual Tax Rate	5 PM at d the am this hear Neu	V Year 106 S. Indian Roa ount of tax to be le ing.	id, Leoti, KS 6786 evied. Detailed b 2023-202 Estimated Tax Levied	udget 24 Est. Ta Rate 20.00
Exceedi The governing body of Unified School District 46 purpose of hearing and answering objections of information, including budget profile, is available General Bond and Interest #2 ALL OTHER FUNDS	67 will mee taxpayers at Board	et on the 11th day relating to the pr of Education Offi Revenue N ual Tax Levied \$1,037,328	of Septe oposed u ce and wi eutral Ta Act	mber 2023 at 6:4 se of all funds an <u>II be available at 1</u> ax Rate 2022-2023 ual Tax Rate 20.000 0.000	5 PM at d the am this hear Neu	V Year 106 S. Indian Roa ount of tax to be le ing.	nd, Leoti, KS 6786 evied. Detailed b 2023-202 Estimated Tax Levied \$1,014,062 \$0	udget 24 Est. Ta Rate 20.00
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